

**2022-2023 General Fund Monthly Staffing Report
2/28/2023**

Instructional:

District Allocated Positions	1,892.84
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,892.84</u>
Hired as of 2/28/2023	<u>1,853.56</u>
Unit Vacancies	<u><u>39.28</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,054.55
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,054.55</u>
Hired as of 2/28/2023	<u>988.91</u>
Unit Vacancies	<u><u>65.64</u></u>

Professional Technical:

Budget Allocated Positions	154.15
Adjustments	<u>-</u>
Revised Budgeted Units	<u>154.15</u>
Hired as of 2/28/2023	<u>141.15</u>
Unit Vacancies	<u><u>13.00</u></u>

Administrative:

Budget Allocated Positions	149.20
Adjustments	<u>-</u>
Revised Budgeted Units	<u>149.20</u>
Hired as of 2/28/2023	<u>143.20</u>
Unit Vacancies	<u><u>6.00</u></u>

Hired includes positions converted to contracted services

**2022-2023 Federal Monthly Staffing Report
2/28/2023**

Instructional:

Budget Allocated Positions	119.76
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	119.76
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Hired as of 2/28/2023	111.33
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Unit Vacancies	8.43
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Educational Support Personnel:

Budget Allocated Positions	437.38
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	437.38
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Hired as of 2/28/2023	415.86
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Unit Vacancies	21.52
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Professional Technical:

Budget Allocated Positions	75.65
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	75.65
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Hired as of 2/28/2023	70.73
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Unit Vacancies	4.92
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Administrative:

Budget Allocated Positions	25.80
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	25.80
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Hired as of 2/28/2023	23.80
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Unit Vacancies	2.00
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Unit Vacancies May Vary Due to Paperwork in Progress